

# ST ANDREW'S AND EMMANUEL CHURCHES, CHEADLE HULME

## ANNUAL REPORT and FINANCIAL STATEMENTS of the PAROCHIAL CHURCH COUNCIL for the year ended 31 December 2017

### Background information

**Registered Charity Name:**

The Parochial Church Council of the Ecclesiastical Parish of St Andrew  
Cheadle Hulme (Charity Number 1130324)

**Principal Address:**

St Andrew's Church, Cheadle Road, Cheadle Hulme, Cheadle, Cheshire  
SK8 5ET

**Incumbent:**

Rev Christopher Hobbs  
The Vicarage, 2 Orrishmere Road, Cheadle Hulme, Cheadle, Cheshire, SK8 5HP

**Bank:**

National Westminster Bank, Cheadle Branch,  
34 High Street, Cheadle, Cheshire SK8 1QQ

**PCC Treasurer:**

David Bennett, 46 Old Wool Lane, Cheadle Hulme, Cheadle, Cheshire  
SK8 5JA

**Independent Examiner:**

Norman Andrew & Co, Accountants,  
Suite 12, Courthill House, 60 Water Lane, Wilmslow, Cheshire, SK9 5AJ

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### Membership of the PCC

The PCC includes members who are ex-officio, elected by the Annual Parochial Church Meeting (APCM) or co-opted, according to the Church Representation Rules. All church attendees who are over 16 and actual communicants are encouraged to register on the Electoral Roll and are, thereby, eligible to stand for election to the PCC.

There were five PCC meetings held during the year with one prior to the APCM in April 2017 (March, May, June, July and November), the minimum requirement being four per year. The average attendance was 19 members. The Standing Committee met on two occasions. Following approval by both the St. Andrew's and Emmanuel Church Committees, the PCC agreed on 14 March 2017 to reduce the number of elected members on the PCC from 24 to 15, with 9 from St. Andrew's Church and 6 from Emmanuel Church.

During 2017 (and 2018 up to the date of this report) the following served as PCC members. The date of the Annual Meeting of Parishioners (AMP) to appoint the Churchwardens and the Annual Parochial Church Meeting (APCM) was 30 April 2017.

**Notes:** E=Emmanuel; AW=Assistant Warden.

#### ***Ex-officio members***

Rev. Christopher Hobbs - Incumbent (from 26/5/17) (Chair)  
 Rev. Anthony Barnshaw (E) - Associate Vicar  
 Mrs. Adrienne Staines (E) - Churchwarden  
 Mrs. Moira Jackson - Churchwarden (to 30/4/17)  
 Mr. Peter Bailey - Dep. Warden (to 30/4/17) /  
 Churchwarden and Rep. on Diocesan Synod (from 30/4/17)  
 Mrs. Helen Pearce (E) - Deputy Warden  
 Mrs. Frances Kimm - Deputy Warden (from 30/4/17)  
 Prof. Peter Selby – Rep. on Diocesan Synod (AW from 30/4/17)  
 Mr. Arthur Jackson – Rep. on Deanery Synod (AW)  
 Mr. Scott Middleton - Rep. on Deanery Synod  
 Mr. Maurice Watkins (E) – Rep. on Deanery Synod (to 30/4/17)  
 Mrs. Barbara Farrar – Rep. on Deanery Synod (from 30/4/17)

<b><i>Elected Members – St Andrew's</i></b>	<b><i>Elected Members – Emmanuel</i></b>
Miss. Jean-Noelle Aiers	Mrs. Hazel Boustany
Mrs. Kay Baxter (AW)	Mrs. Muriel Burrows
Mr. David Bennett (Treasurer - St Andrew's and PCC)	Mrs. Sheila Dicken (to 30/4/17)
Mrs. Sarah Brown (from 30/4/17)	Dr. Tricia Dunlop (AW)
(Secretary – St. Andrew's and PCC - from 13/6/17)	
Dr. Mike Hewson (Secretary- St Andrew's and PCC) (to 8/3/2017)	Mr. Derek Eaton (to 30/4/17)
Mr. Graham Holt (to 30/4/17)	Mrs. Shirley Eaton (AW)
Mr. Tony Kelly	Mrs. Aileen Hewitt (to 30/4/17)
Mrs. Frances Kimm (AW) (to 30/4/17); then Deputy Warden – see ex-officio members above)	Mrs. Lisa Irvine
Mrs. Debbie McKeever (to 30/4/17)	Mrs. Carolyn Kodsy (to 30/4/17)
Dr. Lesley Selby	Mrs. Sue Maguire (Secretary- Emmanuel) (to 30/4/17)
Mrs. Lindsay Shakeshaft (AW)	Mr. Roger Pearce
Mrs. Anne Bailey (from 30/4/17)	
<b><i>Co-opted Members – St. Andrew's</i></b>	<b><i>Co-opted Members - Emmanuel</i></b>
Prof. Peter Budd (to 30/4/17)	Mrs. Jenny Wildsmith (Treasurer – Emmanuel and PCC (Joint)) (to 30/4/17)
Mrs. Jennie Prince (to 30/4/17)	

# ST ANDREW'S AND EMMANUEL CHURCHES, CHEADLE HULME

## ANNUAL REPORT and FINANCIAL STATEMENTS of the PAROCHIAL CHURCH COUNCIL For the year ended 31 December 2017

### Structure, governance and management

The Parochial Church Council (PCC) of the Parish of St. Andrew, Cheadle Hulme, is part of the Church of England, in the Diocese of Chester, Parish number 1205, and is located in the Cheadle Deanery. The PCC is a corporate body established by the Church of England and operates under the Parochial Church Councils (Powers) Measure. The appointment of PCC members is governed by the Church Representation Rules. The PCC was registered as a charity in June 2009 under the name "The Parochial Church Council of the Ecclesiastical Parish of St. Andrew Cheadle Hulme (Charity number 1130324). The Charity Trustees are the members of the PCC.

Newly appointed members of the PCC (Trustees) are provided by the Churchwardens with the latest Annual Report and Financial Statements and a copy of the Charity Commission's guide "The Essential Trustee". All PCC members are encouraged to keep up to date with the Charity Commission's guidance to trustees by subscribing to Charity Commission News and through occasional briefings at PCC.

The two Church Committees met between PCC meetings to consider matters relating to St Andrew's and Emmanuel as individual churches. The Standing Committee, the only committee required by law, officially met on two occasions during the year. It has power to transact the business of the PCC between its meetings if the need arises, subject to any directions from the Council.

The following groups meet as sub-committees of the PCC (or of St. Andrew's Church Committee):

- Pastoral and Outreach
- Finance
- Missionary
- Sites and Buildings
- Children's and Youth Committee

There are other groups which work on a more informal basis, including the Fabric Team established to arrange any necessary repair work on the buildings and contents at Emmanuel church.

Arrangements for administration include the following:

- Administrative Assistant: Mrs Gill Pennells
- Electoral Roll Officers: St. Andrew's church and parish - Mrs Sue Holt; Emmanuel church - Mr Peter Goman

The PCC monitors risk and takes steps to minimise the potential impact. Areas monitored include:

- Health and Safety – The PCC reviews and updates its Health and Safety Policy annually. Specific risks relating to premises and activities are assessed on an ongoing basis.
- Safeguarding - the PCC takes seriously its responsibility to protect and safeguard the welfare of children and young people entrusted to the Church's care and of adults at risk. The PCC has complied with its duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 to have regard to House of Bishops' guidance on safeguarding children and vulnerable adults. As part of our commitment to children, young people and adults at risk, the PCC appointed Mr. Trevor Kimm and Mrs. Lisa Irvine to be the Safeguarding Coordinators, and Dr Mike Hewson was appointed by the PCC to the position of second recruiter to assist with online DBS applications; During 2017 the Pastoral and Outreach Committee kept a watching brief on safeguarding arrangements to feed back to the PCC, but as from January 2018 the Safeguarding Coordinators reported on their role directly to the PCC. They are either members of the PCC or have a right to attend in relation to safeguarding matters.
- Finances – the PCC approves the budget annually and monitors the financial position against budget at each meeting.

# ST ANDREW'S AND EMMANUEL CHURCHES, CHEADLE HULME

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### **Financial Review**

For St. Andrew's church, 2017 was a year with a very different first six months to the second. In the first half of the year, £20,000 was withdrawn from savings accounts in order to fund the day to day activities of the church. By the end of the year, there had been a substantial inflow of funds. In general, this has been in two parts. Firstly, an additional thanksgiving day "New Beginnings" when the new Vicar arrived and increases in giving that have benefitted the general fund and, secondly donations that are restricted to benefitting Youth, Outreach and mission work.

This combination produced an overall increase in resources of £32,073. This, together with pledges made by members of the congregation for the next three years, has enabled a secure approach to Youth Work and given time for the church to address more serious funding issues. Approximately £40,000 of that giving is one-off in nature from generous external donors keen to support this work.

The general income received from the congregation in 2017 brought this income back to the level that it was in 2014. There was a dip in both 2015 and 2016. In that time expenditure has increased just from inflation as would be expected. The one-off donations and the additional Thanksgiving Day will probably not be repeated. Also, we have been notified that we will lose the phone mast income of £7,200 p.a. in 2019, and Chester Diocese will regard the two churches as one parish for Parish Share purposes. Emmanuel have not had the resources to pay the full share this year or last but the joint Parish will no doubt be expected to pay the full share due in future years.

As regards expenditure, the majority of the repairs and replacements received specific funding to pay for the items from various individual members of the congregation, for which we give thanks. An investment was also made in repairing and refurbishing the huts off the car park. In part this was essential maintenance, but part has also enabled an increase in rental income.

Finally, a positive sign, for the first time in over six years, all of the regular donation forms available at the back of the church were used and had to be replenished!

### **Reserves Policy**

Assuming sufficient income in relation to expenditure, the PCC's policy is that unrestricted reserves will be retained to maintain the activity of the church for at least 6 months. The use of reserves held over that level will be determined by the PCC.

### **Objectives and Activities**

St Andrew's PCC has the responsibility, as set out in the Parochial Church Councils (Powers) Measure, of co-operating with the minister in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. It also has maintenance responsibilities for both St. Andrew's and Emmanuel churches, halls and curatages.

The PCC is committed to encouraging as many people as possible to worship at our two churches and to become part of our parish community. The PCC makes suggestions on how our services and activities can involve the many people that live within our parish. Our regular Sunday services in both churches include worship through song, prayer, reading, and exposition of scripture and celebration of Holy Communion. We also have many other activities designed for all ages to increase understanding of the Christian faith and to foster a loving and caring community.

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When planning our activities, the minister and the PCC take into account the Charity Commission's guidance on public benefit and, in particular the specific guidance on charities for the advancement of religion. In particular, we try to both serve the local community and enable ordinary people to live out their faith as part of our parish community through:

- Providing the opportunity for people to worship and pray, learning about the gospel and developing their knowledge and trust in Jesus through a variety of Sunday services and weekday activities for all ages
- A range of Sunday and weekday activities for all ages
- Provision of pastoral care for people living in the parish
- Missionary and outreach work
- "The Way In" Café at St. Andrew's church and Emmanuel Coffee Shop
- Carol Services for local schools and organisations
- Café Church at St Andrew's – where an invited guest is interviewed about their life and Christian faith
- A number of other regular or occasional activities including Ladies Brunches, Model Railway Days, Family Fun events, monthly "Amblers" country walks, various social meals organised by Emmanuel for men and women and the CAMEO Christmas lunch
- Letting of building space for use by other local groups e.g. (at St Andrew's) Sophie Dee School of Dance, Amaretti Orchestra, the Robins Singers, and (at Emmanuel) Bruntwood Pre-School, Slimming World, Tumble Tots and Cheerleaders as well as for children's parties, local elections and one-off events
- Hosting of special events when the opportunity arises, including the annual Cheadle Bible convention "Deeper", attended by people from other local churches
- An annual "light party" to provide children with a healthy alternative to Halloween
- Annual holiday clubs for children at both churches

### **Policy on Grant-making**

The PCC has a policy of giving 10% of St Andrew's church income from general giving to mission work. Both churches also have envelope schemes and occasional special collections for mission work. Further details are included in the Financial Statements.

### **Contribution made by volunteers**

Both churches are heavily dependent on volunteers from within their regular congregations and the PCC is very grateful for the time freely given by so many people. The Vicars of both churches are supported in the work carried out across the parish by non-stipendiary clergy, lay readers, bible readers, musicians, leaders of activities for children and young people, wardens and their deputies, members of the Parochial Church Council and the two Church Committees as well as support groups/sub-committees, sidesmen, visitors, volunteers on rotas of all kinds (serving tea and coffee, arranging flowers, operating audio-visual systems, keeping the buildings clean and in good repair, etc) and by so many others who help the work of both churches through their prayers and actions.

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### SUMMARY OF THE YEAR

#### Church membership

The traditional measure of the size of a church is the numbers on the electoral roll. The roll is revised annually and the statistics at the last two revisions are shown below.

	Electoral Roll (April 2016 - April 2017)			Electoral Roll (April 2017 – March 2018)		
	St Andrew's	Emmanuel	Total	St Andrew's	Emmanuel	Total
Start of period	<b>183</b>	<b>97</b>	<b>280</b>	<b>183</b>	<b>94</b>	<b>277</b>
Added	10	1	11	13	3	16
Removed	(10)	(4)	(14)	(19)	(1)	(20)
End of period	<b>183</b>	<b>94</b>	<b>277</b>	<b>177</b>	<b>96</b>	<b>273</b>

#### Church Attendance Figures 2017 (2016)

The levels of attendance at normal worship services and some special services are summarised below.

	St Andrew's	Emmanuel	Total
Ave attendance normal Sunday Worship Services	158 (156)	55 (71)	<b>213 (227)</b>
Easter Day	173 (206)	72 (80)	<b>245 (286)</b>
Christmas Carol Service	185 (162)	61 (63)	<b>246 (225)</b>
Christingle and Crib Services	240 (229)	109 (183)	<b>349 (412)</b>
Christmas Day (incl. Christmas Eve HC)	162 (183)	95 (59)	<b>257 (242)</b>

In addition to these regular services, St. Andrew's welcomed more than a thousand people (the estimate was 1,252) to special services for schools and other organisations in the run-up to Christmas, with a further 121 at special services at Emmanuel.

#### Café Church

The Café Church services continued, on the fourth Sunday of the month, into their eighth year. Built around interviews with a guest speaker, in an informal "café-style" setting embracing both congregations and the wider community, they had an average attendance of 83. Our guests this year included Peter O'Brien (Chaplain of St. Ann's Hospice); Kevin & Sue Jarrett (who spent many years living in West Africa as Bible translators), Pastor Bob (a Nepalese pastor), Peter and Shirley Richards (professional musicians with "Epiphany"); Christopher and Margaret Hobbs (our new Vicar and his wife), John Hayes & Fiona Keegan (working with Christian Prison Resourcing); Josh Openshaw (Christians in Schools); Tony Ford (Chaplain to Oldham RLFC) and Chris Goswami (raised as a Hindu, worked in Silicon Valley, author of Christian blog 7minutes.net and a part time Baptist pastor).

#### Property Maintenance

The condition of the buildings is kept under constant review to ensure that any developing problems are addressed promptly and minor repairs carried out. In response to the concerns of some of our neighbours, we have invested in a CCTV system at St. Andrew's to monitor the car park and driveways. It is hoped that this, together with the associated signage, will reduce improper use of the car park. This should also increase security for vehicles parked in the car park and their contents. Other signage has been renovated at the same time and outside lighting has been upgraded. A number of other measures have been taken to upgrade security or remove potential risks to safety. The Quinquennial Inspection was carried out in 2017 and confirmed the generally good state of St. Andrew's church, although there are some potentially significant costs associated with the roofing and guttering. Similarly, at Emmanuel church there have been no major property maintenance requirements. The Quinquennial Inspection carried out during 2017 prompted the relaying of an area of paving at the front of the church to avoid trip hazards.

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### Discipleship and Fellowship

#### **For Young People**

Around 11 children attend Emmanuel's Junior Church, for 3s and over, which runs during the Sunday morning service (except for the monthly Family Service where young people stay in for the whole service). The young people are in for the first few minutes and then go out to activities that help children learn about God's love (with grown up activities for the youth age range).

On a Sunday morning at St. Andrew's there are groups for ages 4-7yrs, 8-11yrs and 11-15yrs, with an average overall attendance of 13. The younger groups have been studying various books of the Bible. The 11-15yr group has been following the same sermon series as the main church, to aid their transition into church when the time comes. They are also challenged to consider what it means to live as a Christian in today's world. Several of the group went to the Cumbria Youth Camp in the summer and we plan to go camping at the Big Church Day Out in 2018.

On Friday evenings there is K@STA Friday for Reception to yr. 6 age group, with generally around 20 children enjoying craft and games and journeying through the bible with the Jesus Story Book Bible; NxtStop, for 11-18 yrs, has seen some growth in numbers to between 8 and 12 young people each week and this group has been looking at material designed to help young people to share their faith with their friends. Alongside this they have been looking at a bible overview.

Sunday Evening after church there is now small but consistent 15+ group. In this group we have been looking at various films, music videos, adverts and so on to engage with our culture and work out what are the good bits? Which bits twist truth? Is God in there anywhere? Is there any spirituality in there? What is the Bible's take on it? This is an attempt to help the young people to not just be consumers of entertainment, social media, and advertising, but to question it, analyse it and really think about what messages we are being told through it.

#### **For adults**

Emmanuel has a number of fellowship groups, each around a dozen people, which meet fortnightly. These include Ladies Fellowship, the G&T (Growth & Teaching) Fellowship group and Senior Seekers. There are regular social gatherings (involving lunches or breakfasts out with varied conversation) for the men from both churches, the ladies at Emmanuel likewise meet for meals and there is the annual family picnic in the summer.

There are a number of other small groups at Emmanuel. Some meet in houses (5 groups of about 10 people), others in the church building at different times and days throughout the week. All are opportunities to make friends, find fellowship, pray and learn God's word in a relaxed way – vital if we are to be a church that grows and cares for each other as best we can.

St Andrew's also has regular house group meetings (8 groups of about 10 people) for Bible study, prayer and mutual support. Both churches also run occasional Christianity Explored courses – a down to earth look at the Christian basics – and regular prayer meetings. Several days of prayer have been held in St. Andrew's church.

A Ladies' Brunch was again organised on three occasions during the year, featuring appetising food, time to chat and get to know one another better. There is always an interview with a member of the church family, talking about their life and their relationship with God. Friends and neighbours find a warm welcome at these events which are proving very popular, with numbers attending having grown from 15 to more like 30.

Ladies Fellowship meets at St. Andrew's each Tuesday. This is a small group of typically 6 to 12 ladies, but it provides those who attend with valued friendship, fellowship and encouragement in their walk with Christ. Meetings

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start with a Bible reading, prayer and hymn followed by a varied programme of activities such as a Bible-based 'Thought for the day' and discussion; a short talk and Holy Communion; discussion based around a CD or DVD; talks given by the Vicar, church members or visiting speakers; and occasional outings for lunch or cream tea; and craft sessions. The group also provides support to a number of different charities.

### Mission and Outreach

Students from Capernwray Bible College joined us at St. Andrew's church in March 2017 and again in 2018, visiting schools and colleges as well as helping at young people's groups and some special events over a period of ten days. This annual visit from Capernwray helps the church's outreach to the local community and also helps equip the students for their future ministry elsewhere.

A number of our fellowship assisted at House Parties, Beach Missions, and camps etc. including Gloddaeth Holidays, Cumbria Christian Youth Camp, Aquasports, Compass Christian Camp, and at home base St Andrew's and Emmanuel Holiday Clubs.

For the toddler age group, Little Fishes continued into its second year at Emmanuel on Fridays, generally full to capacity with around 40 children and over 50 on the waiting list! Little 'Rews started up at St. Andrew's on Thursdays, with up to about 10 children and a similar number of accompanying adults coming each week. Mission and outreach at Emmanuel also embraces Holiday Club and Overseas Mission. In 2018 Emmanuel is running a series of Messy Church events, every couple of months or so, in place of Holiday Club.

Emmanuel church again arranged a Light Party as an alternative to celebrating Halloween, whilst St Andrews held a fun evening on the theme of swimming against the tide and how one man did this and changed the world.

In October the Cheadle Bible Convention "Taking our faith Deeper" staged an event over two evenings during which Mark Pickles helped us understand the message of the Old Testament book of Habakkuk and how it helps us to face the challenges of our broken world with confidence in our great God.

In the lead up to Christmas the two churches once again collected a large number of shoe boxes, including those kindly donated via some of the local schools, packed with suitable items for distribution, via Operation Christmas Child (Samaritan's Purse). These Christmas gifts, along with an explanation about the meaning of Christmas where local church / community leaders feel it is appropriate, are distributed in countries in Eastern Europe, Africa and Central Asia where children are living under difficult circumstances.

At Christmas, both churches held Carols by Candlelight services, Emmanuel had a Nativity service and a Christingle Service on Christmas Eve as well as late night Communion. St. Andrew's changed their traditional annual Christingle and Crib service into two separate events this year and a new Christmas event for children was added, "Stories around the Christmas Tree".

The Wednesday lunchtime group "PLUG" at Cheadle Hulme High School has continued to grow, attendance having doubled to between 20 and 25 each week. This is run jointly with Christians in Schools Trust and the youth worker from St. Mary's Cheadle. We have been looking together at some Big Questions about Christianity, life, God, and helping the young people with the questions that they have. There is lots of discussion, games, hot chocolate and biscuits. The students often feel able to share with us issues that concern them, ranging from families facing divorce, students who self-harm and suffer bullying and other identity issues such as sexuality. We can offer prayer and a listening ear as well as a place where they feel safe to open up.

The Missionary Committee at St Andrew's helps to focus our minds on the needs of others. Donations to mission and relief organisations home and abroad amounted to 10% of income from church activities. Details of these donations and those given by Emmanuel Church are shown in the Notes to the Financial Statements.



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### Community and Other Activities

Whilst we seek to serve the needs of the community through all activities, some of these are more focused on serving the day to day needs of the community or just helping regular members of our fellowship to take part in and enjoy everyday activities. Equally, these activities help us strengthen bonds with our neighbours and so provide a stepping stone for them to get to know what our churches are all about.

At Emmanuel, these activities include the monthly Emmanuel Coffee Shop and the availability for hire of the Emmanuel Church Centre which is used by a number of different community groups on a regular basis as well as for numerous children's parties. The Way-In Café continued on Monday mornings at St. Andrew's and early in 2018 a new Saturday afternoon event "Shalom" has commenced to provide a place for people who to meet a cup of tea and company.

At St Andrew's, there is a good ongoing partnership with the new Oak Tree Primary School. In October we started a new after school club, working alongside Christians in Schools Trust. With the help of some Amazon tablets loaned to us by Scripture Union we have been able to use the Guardians of Ancora game as a tool to teach the children about Jesus. This has worked really well so far and the group is gradually growing week by week, with around 10 children now attending. Around the same time, we also started an after-school club at Thorn Grove Primary School, using the same format. This group is also growing, with around 13 children each week.

St. Andrew's hosted Oak Tree school for two carol concerts at Christmas, filling the church to capacity on both occasions. Christmas events also took place in St. Andrew's church for the Sophie Dee School of Dance, Elm Cottage Day Nursery and Stockport Music Service.

The Pastoral and Outreach Committee led the arrangements for a range of events during the year to support and build the fellowship and provide opportunities for us to reach out to the parish. 2017 got off to the traditional healthy start with bacon butties on the first Sunday in January. Thoughts then quickly began to turn to planning for the arrival of the new Vicar, Christopher Hobbs, in May and a working party was organised to clean the vicarage (after several months standing empty and the after-effects of internal renovations and redecoration work) and provide a suitable welcome by way of flowers and some store cupboard supplies. A food theme seemed to dominate with light refreshments provided after the Induction Service for Christopher, a barbecue "welcome" lunch for members of both churches on the following Sunday and café church that same evening, at which Christopher and his wife, Margaret, introduced themselves. Further events included a safari supper, a harvest hoe-down, a gingerbread house building evening. The committee has met early in 2018 and more is in store for the coming year.

Amaretti Chamber Orchestra and The Robins Singers staged concerts in the church during the year. St Andrew's Railway Modellers club took a break from operations owing to the need for maintenance in the 'Railway Sidings' (wooden hut) but it is hoped to resume this activity, providing an opportunity for church members, old and young, to meet with others from the local community who share their hobby. November saw another well attended Model Railway Extravaganza. Although CAMEO no longer meets regularly, they rounded off the year well with the traditional festive Christmas meal.

The Amblers continued with their programme of monthly walks of 4 to 6 miles throughout the year, apart from December and January, joined by friends and acquaintances from beyond St. Andrew's. The walk leaders continue to come up with some new routes as well as more familiar locations. 2017 took us North to Clifton Country Park, the Peel Tower at Ramsbottom and Ogden reservoir near Newhey; South to Alderley Edge and Knypersley near Biddulph; East to Rowarth and Macclesfield; and West to Marbury Country Park and Thurstaston on the Wirral. The programme also included a bring and share supper and quiz in January and strawberry cream tea in July.

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Both churches are part of Churches Together in Cheadle Hulme. Services in Oak Meadow at Easter and Christmas were again well attended and supported by both our fellowships. A quarterly Prayer Diary is available to help pray for one another in our Christian witness throughout Cheadle Hulme. There has been an increase in sharing of information about events, with an invitation to the wider church family in Cheadle Hulme to attend. Throughout the year, cereal collections continued for the Chelwood Food Bank, as part of the Churches Together initiative. St. Andrew's church also continued to collect items for Barnabus to use to support homeless people in Manchester.

### **Churchwardens' Report**

The Churchwardens ended last year's annual report looking forward with excitement to welcoming our new incumbent Christopher Hobbs and his wife, Margaret. We said last year that we looked forward to giving them our full support in building the kingdom of God, by sharing the good news with those around us in Cheadle Hulme and learning to serve one another in love, as the body of Christ. We are being challenged to think afresh and commit ourselves anew to the mission of God's church here in Cheadle Hulme. We sense that we have only just begun and we need to be faithful in continuing with enthusiasm in this task.

We want to reiterate the thanks we recorded to the staff of the parish last year:

- To Gill Pennells, our Administrator, who has continued to keep the church office running whilst all around has been changing, including dealing with the administration involved with the service to install Christopher Hobbs as Vicar of the parish, and adapting to working initially with the wardens and now with the new Vicar;
- To Carron Hopwood, our Children's and Youth Worker, who had to start her new job at St. Andrew's last year with no Vicar in post. We are pleased that church members have pledged the necessary financial support, together with some generous gifts from external donors, to enable the PCC to confirm the post as a long-term appointment;
- And finally, we have said goodbye during 2017 to Depa Masih, our Pastoral Assistant. We are grateful for all the work Depa did in faithfully visiting people in need of encouragement or prayer support. St. Andrew's has now re-established a visiting team to continue to support those in need, and training is being provided to equip people be able to offer support to anyone who has been recently bereaved.

### **Vicars' report**

The past year at Emmanuel has seen the gospel preached and proclaimed and more attempts to connect with the community and those who have not had much experience of church. Little Fishes toddler group celebrated its first birthday and goes from strength to strength; Messy Church was launched; another parish Light Party was held. As usual it has taken a huge team effort to accomplish all of these things but Emmanuel folk (with our friends from St Andrew's) have worked well together. It has been good to welcome many visitors and enquirers to our services. We have also welcomed new people into our church family.

Our fellowship groups continue to meet regularly to study the Lord's word and encourage one another in the faith. There is great encouragement to be found at our monthly prayer meeting, however, I would like to see a few more people come along.

I have been heartened by the reception our family services have received. Emmanuel is also blessed to have committed and gifted Junior church leaders who so freely give time and effort in preparation and delivery. We also have musicians who practise and play so that on each Sunday the Lord is worshipped and glorified and many others who use their gifts to prepare flowers, communion vessels, work with the audio visuals and others who keep the Sunday services running smoothly.

Once more the folk of Emmanuel have been sacrificial in giving to the Lord's work. Thank-you so much.

# ST ANDREW'S AND EMMANUEL CHURCHES, CHEADLE HULME

## ANNUAL REPORT and FINANCIAL STATEMENTS of the PAROCHIAL CHURCH COUNCIL For the year ended 31 December 2017

This year we have lost much loved and long-standing members of our family who have gone to be with the Lord; we are deeply thankful for their lives, their service to the Lord and his Church and to the fact that they enriched our Christian lives.

I am happy to see the relationship between Emmanuel and St Andrew's go from strength to strength as we attend services and events in each building and grow in trust. For example, in the way we worked together in setting up Messy Church.

I am sure in God's grace and mercy Emmanuel can look to the next year with confidence.

### **Anthony Barnshaw**

As Vicar of St Andrew's Church for most of the last year, I am pleased that we have an address book for the whole church community and have made plans for a Church Weekend Away. Leaflets describing the churches have been distributed to the houses of the parish twice.

A parents and toddler group (Little 'Rews) has started at St Andrew's. We have had some fine visiting preachers: including Justin Mote from the North West Partnership, Pete Gaskell from the Gloddaeth camps, and Jonathan Carswell from Ten of Those.

The response to the appeal for funds for our Youth-worker was very heartening, and also the Thanksgiving Gift Day we held in June. We have a difficult task to try grow younger as a church; as well as deeper in our following Jesus; and wider in our reach into the community.

Margaret and I are grateful to the Lord Jesus to have the opportunity to serve at St Andrew's and Emmanuel church.

### **Christopher Hobbs**

Approved by the Parochial Church Council on ..... and signed on its behalf by:

.....  
Christopher Hobbs (Vicar)

.....  
Peter Bailey Adrienne Staines (Churchwardens)

**ST. ANDREW'S AND EMMANUEL CHURCHES, CHEADLE HULME**  
**Annual Report and Financial Statements of the Parochial Church Council**  
**for the year ended 31 December 2017**

**STATEMENT OF FINANCIAL ACTIVITIES**

	Note	St Andrews 2017 Unrestricted £	St Andrews 2017 Restricted £	Emmanuel 2017 Unrestricted £	Emmanuel 2017 Restricted £	Total 2017 £	Total 2016 £
<b>INCOMING RESOURCES</b>							
Voluntary income	2a	114,680	42,623	57,959	6,367	221,629	179,852
Activities for generating funds	2b	34,565	0	22,822	0	57,387	45,024
Investment income	2c	967	0	2	2	971	278
Incoming resources from charitable activities	2d	2,274	0	516	0	2,790	6,956
<b>TOTAL INCOMING RESOURCES</b>		<b>152,486</b>	<b>42,623</b>	<b>81,299</b>	<b>6,369</b>	<b>282,777</b>	<b>232,110</b>
<b>RESOURCES EXPENDED</b>							
Fund-raising trading	3a	1,873	0	13	0	1,886	1,202
Charitable activities	3b	163,082	0	78,429	7,318	248,829	235,246
<b>TOTAL RESOURCES EXPENDED</b>		<b>164,955</b>	<b>0</b>	<b>78,442</b>	<b>7,318</b>	<b>260,715</b>	<b>236,448</b>
<b>NET INCREASE IN RESOURCES (2016 DECREASE)</b>		<b>(12,469)</b>	<b>42,623</b>	<b>2,857</b>	<b>(949)</b>	<b>32,062</b>	<b>(4,338)</b>
<b>NET MOVEMENT IN FUNDS</b>		<b>(12,469)</b>	<b>42,623</b>	<b>2,857</b>	<b>(949)</b>	<b>32,062</b>	<b>(4,338)</b>
<b>BALANCES B/FWD 1 JANUARY</b>		<b>291,612</b>	<b>23,408</b>	<b>7,737</b>	<b>9,577</b>	<b>332,334</b>	<b>336,672</b>
Use of Restricted funds in the year	7a	23,408	(23,408)	0	0	0	0
<b>BALANCES C/FWD 31 DECEMBER</b>		<b>302,551</b>	<b>42,623</b>	<b>10,594</b>	<b>8,628</b>	<b>364,396</b>	<b>332,334</b>

Notes 1 to 12 on pages 14 to 21 form part of these accounts

**ST. ANDREW'S AND EMMANUEL CHURCHES, CHEADLE HULME**  
**Annual Report and Financial Statements of the Parochial Church Council**  
**for the year ended 31 December 2017**

**BALANCE SHEET**

	Note	St Andrews 2017 £	Emmanuel 2017 £	Total 2017 £	Total 2016 £
<b>TANGIBLE FIXED ASSETS</b>	4	248,636	0	248,636	249,695
<b>CURRENT ASSETS</b>	5				
Stock		100	0	100	100
Debtors	5a	6,840	13,084	19,924	19,733
Short term deposits	5b	51,636	0	51,636	49,921
Cash at bank and in hand	5c	45,178	9,634	54,812	21,577
		<u>103,754</u>	<u>22,718</u>	<u>126,472</u>	<u>91,331</u>
<b>LIABILITIES</b>	6				
Creditors - amounts falling due in one year		7,216	3,496	10,712	8,692
<b>NET CURRENT ASSETS</b>		<u>96,538</u>	<u>19,222</u>	<u>115,760</u>	<u>82,639</u>
<b>TOTAL NET ASSETS</b>		<u>345,174</u>	<u>19,222</u>	<u>364,396</u>	<u>332,334</u>
<b>PARISH FUNDS</b>	7				
Restricted		42,623	8,628	51,251	32,985
Unrestricted		302,551	10,594	313,145	299,349
		<u>345,174</u>	<u>19,222</u>	<u>364,396</u>	<u>332,334</u>

Approved by the Parochial Church Council on 20th March 2018 and signed on its behalf by:

Christopher Hobbs - Vicar

*C. J. P. Hobbs*

David Bennett - Treasurer

*D. A. Bennett*

Notes 1 to 12 on pages 14 to 21 form part of these accounts

**ST. ANDREW'S AND EMMANUEL CHURCHES, CHEADLE HULME**  
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**NOTES TO THE FINANCIAL STATEMENTS**

**1 ACCOUNTING POLICIES**

**Basis of preparation**

The PCC is a public benefit entity within the meaning of FRS102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations' "true and fair view" provisions, together with FRS102 (2016) as the applicable accounting standards and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP(FRS102)). The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at fair value.

The accounts include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of church members.

**Funds**

General Funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC.

Funds designated for a particular purpose by the PCC are also unrestricted.

Restricted Funds are donations received with restrictions as to their use.

**Incoming Resources**

*Voluntary Income and Capital Sources*

Collections and giving are recognised when received by or on behalf of the PCC.

Planned giving received under Gift Aid is recognised only when received.

Income tax recoverable on Gift Aid donations is recognised when the income is recognised.

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement and the amount due is quantifiable and its ultimate receipt by the PCC is reasonably certain.

Vouchers received from other charitable intermediaries are accounted for when received, not when funds are remitted.

*Income from Events & Activities*

Funds raised by special events are accounted for gross. All income from events and activities is recognised when due.

*Income from Investments*

Dividends and interest are accounted for when receivable. Tax recoverable on such income is recognised in the same accounting year.

**Resources Expended**

*Grants* Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC.

*Activities directly relating to the work of the church* The diocesan parish share is accounted for when payable.

**Fixed Assets**

Consecrated and beneficed property is excluded from the accounts by section 96(2)(a) of the Charities Act 1993.

All expenditure incurred in the year on consecrated or benefice buildings and moveable church furnishings, whether maintenance or improvement, is written off as expenditure in the Statement of Financial Activities.

*Other fixtures, fittings and office equipment*

Equipment & Furniture used within the church premises is depreciated on a straight line basis over 20 years.

Office & Electronic Equipment used within the church premises is depreciated on a straight line basis over 5 years.

Individual fixed assets with a purchase price of £1,000 or less are not capitalised.

**Current Assets**

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove uncollectable.

Short term deposits are the amount of cash held on deposit at Building Societies and banks,

**ST. ANDREW'S AND EMMANUEL CHURCHES, CHEADLE HULME**  
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**NOTES TO THE FINANCIAL STATEMENTS (continued)**

**2 INCOMING RESOURCES**

Note	St Andrews 2017 Unrestricted £	St Andrews 2017 Restricted £	Emmanuel 2017 Unrestricted £	Emmanuel 2017 Restricted £	Total 2017 £	Total 2016 £
<b>2a Voluntary income</b>						
Planned giving:						
Gift Aid donations	46,061	0	28,563	0	74,624	76,956
Tax recoverable	11,859	0	13,022	0	24,881	19,313
Other giving / Grants	15,250	0	0	0	15,250	19,773
Collections (open plate)	13,416	0	7,264	0	20,680	19,729
Thanksgiving day (s)	20,201	0	2,079	1,679	23,959	11,701
Mission envelopes	0	0	0	1,969	1,969	1,972
General Donations	7,893	0	7,031	2,719	17,643	5,000
Restricted Donations & Legacy	0	42,623	0	0	42,623	25,408
	<b>114,680</b>	<b>42,623</b>	<b>57,959</b>	<b>6,367</b>	<b>221,629</b>	<b>179,852</b>
<b>2b Activities for generating funds</b>						
Bookstall	2,005	0	0	0	2,005	1,091
Café	508	0	1,140	0	1,648	1,849
Church & hall income	12,196	0	21,682	0	33,878	24,039
House Rental Income	10,380	0	0	0	10,380	10,256
Netmast	9,476	0	0	0	9,476	7,789
	<b>34,565</b>	<b>0</b>	<b>22,822</b>	<b>0</b>	<b>57,387</b>	<b>45,024</b>
<b>2c Investment Income</b>						
Bank interest	967	0	2	2	971	278
<b>2d Incoming resources from charitable activities</b>						
Bookstall	0	0	0	0	0	600
Church & hall income	0	0	0	0	0	4,000
Fees	8	1,801	0	505	0	2,306
Printing and literature	89	0	0	0	89	81
Special events	10	384	0	11	0	1,444
	<b>2,274</b>	<b>0</b>	<b>516</b>	<b>0</b>	<b>2,790</b>	<b>6,956</b>
<b>TOTAL INCOMING RESOURCES</b>	<b>152,486</b>	<b>42,623</b>	<b>81,299</b>	<b>6,369</b>	<b>282,777</b>	<b>232,110</b>

**ST. ANDREW'S AND EMMANUEL CHURCHES, CHEADLE HULME**  
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NOTES TO THE FINANCIAL STATEMENTS (continued)

**3 RESOURCES EXPENDED**

	Note	St Andrews	St Andrews	Emmanuel	Emmanuel	Total	Total
		2017	2017	2017	2017	2017	2016
		Unrestricted	Restricted	Unrestricted	Restricted		
		£	£	£	£	£	£
<b>3a Fund-raising trading</b>							
Bookstall cost of goods sold		1,873	0	13	0	1,886	1,202
		<b>1,873</b>	<b>0</b>	<b>13</b>	<b>0</b>	<b>1,886</b>	<b>1,202</b>
<b>3b Charitable activities</b>							
Missionary and charitable giving	9	10,000	0	0	4,322	14,322	12,336
Ministry - Parish Share		62,929	0	51,812	0	114,741	107,222
Working expenses of Clergy		992	0	341	0	1,333	2,271
Parsonage house		5,284	0	0	0	5,284	1,752
Emmanuel House		0	0	4,320	0	4,320	4,334
Staff Costs	3c	34,032	0	0	0	34,032	35,081
Church & Hall Running expenses		8,125	0	3,139	0	11,264	10,048
Church & Hall Insurance		3,934	0	2,782	0	6,716	6,304
Church & Hall Utilities		6,070	0	3,994	0	10,064	10,684
Church & Hall maintenance		11,582	0	7,460	2,996	22,038	20,667
Upkeep of grounds		3,940	0	1,360	0	5,300	3,370
Administration expenses		4,786	0	2,575	0	7,361	7,430
Independent examination fee		1,500	0	0	0	1,500	1,500
Bank charges		466	0	0	0	466	457
Books & Training		3,939	0	646	0	4,585	3,285
Henley Avenue		1,562	0	0	0	1,562	3,044
Special events	10	1,133	0	0	0	1,133	3,091
Depreciation of equipment	4	2,808	0	0	0	2,808	2,370
		<b>163,082</b>	<b>0</b>	<b>78,429</b>	<b>7,318</b>	<b>248,829</b>	<b>235,246</b>
<b>TOTAL RESOURCES EXPENDED</b>		<b>164,955</b>	<b>0</b>	<b>78,442</b>	<b>7,318</b>	<b>250,715</b>	<b>236,448</b>

	St Andrews	
	2017	2016
	£	£
<b>3c Staff Costs</b>		
Wages and Salaries	34,032	35,081

During both 2017 and 2016, the church employed an Administrator, Youth Worker and Parish Worker. The Parish Worker left in August 2017.

There are no National Insurance costs as the amounts due are recovered under the small payroll scheme.

A Pension scheme commenced during 2017. The Employer costs are £142 in 2017



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**NOTES TO THE FINANCIAL STATEMENTS (continued)**

**4 FIXED ASSETS**

<b>Tangible</b>	<b>(all unrestricted)</b>	<b>Freehold land and buildings £</b>	<b>Church equipment £</b>	<b>Total £</b>
<b>Cost Brought Forward</b>	at 1 January 2017	233,594	31,056	264,650
<b>Disposals in the Year</b>		0	0	0
<b>Additions in the Year</b>		0	1,749	1,749
<b>Cost Carried Forward</b>	at 31 December 2017	<u>233,594</u>	<u>32,805</u>	<u>266,399</u>
<b>Depreciation</b>	at 1 January 2017	0	14,955	14,955
<b>Disposals in the Year</b>		0	0	0
<b>Charge for the Year</b>		0	2,808	2,808
<b>Depreciation Carried Fwd</b>	at 31 December 2017	<u>0</u>	<u>17,763</u>	<u>17,763</u>
<b>NET BOOK VALUE</b>	at 1 January 2017	<u>233,594</u>	<u>16,101</u>	<u>249,695</u>
<b>NET BOOK VALUE</b>	at 31 December 2017	<u>233,594</u>	<u>15,042</u>	<u>248,636</u>

The freehold land & buildings is 68 Henley Avenue. The purchase was completed on 27th February 2015.

The PCC has many other assets, in particular moveable church furnishings which are recorded in the Inventory. Replacement insurance values as of 2017 are £182,000, which is 100% of the value.

The PCC also owns the Church House of Emmanuel Church 198 Bruntwood Lane Cheadle Hulme.

**5 CURRENT ASSETS**

	<b>St Andrews 2017 £</b>	<b>Emmanuel 2017 £</b>	<b>Total 2016 £</b>
<b>5a DEBTORS</b>			
Tax refunds and other Debtors due	3,615	7,602	12,821
Prepayments	2,949	5,482	6,645
Other income due	276	0	267
	<u>6,840</u>	<u>13,084</u>	<u>19,733</u>
<b>5b SHORT TERM DEPOSITS</b>			
Vernon Building Society	14,881	0	14,005
Bath Building Society	557	0	557
Virgin Money	36,198	0	35,359
	<u>51,636</u>	<u>0</u>	<u>49,921</u>

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**NOTES TO THE FINANCIAL STATEMENTS (continued)**

**5c CASH AT BANK AND IN HAND**

	<b>St Andrews</b>	<b>Emmanuel</b>	<b>Total</b>
	<b>2017</b>	<b>2017</b>	<b>2016</b>
	<b>£</b>	<b>£</b>	<b>£</b>
Bank Current Account	45,178	9,634	21,577
	<u>45,178</u>	<u>9,634</u>	<u>21,577</u>

**6 LIABILITIES**

**CREDITORS - AMOUNTS FALLING DUE IN ONE YEAR**

	<b>£</b>	<b>£</b>	<b>£</b>
Accruals	2,100	3,496	6,026
Creditors	4,740	0	2,523
Missionary Collections not yet paid	376	0	143
	<u>7,216</u>	<u>3,496</u>	<u>8,692</u>

**ST. ANDREW'S AND EMMANUEL CHURCHES, CHEADLE HULME**  
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**NOTES TO THE FINANCIAL STATEMENTS (continued)**

**7 FUND DETAILS**

**7a FUNDS**

St Andrews Church	2017			2016		
	General £	Restricted £	Total £	General £	Restricted £	Total £
Balance at 1st January	291,612	23,408	315,020	315,290	-	315,290
Transfer of Funds	23,408	(23,408)	0	-	-	-
Restricted Donations Received	0	42,623	42,623	-	23,408	23,408
Net Reduction in General Funds	(12,469)	-	(12,469)	(23,678)	-	(23,678)
<b>Balance at 31st December</b>	<b>302,551</b>	<b>42,623</b>	<b>345,174</b>	<b>291,612</b>	<b>23,408</b>	<b>315,020</b>

Restricted funds both in 2016 and 2017 were received in order to fund Youth and Outreach work. The 2016 amount brought forward has been used for this purpose. This amount, £23,408, has therefore been transferred out of Restricted Funds. The PCC determined that the parish should retain funds to maintain the properties that are owned. The amount provided at the end of the year is £1,000. As a designated fund this is part of the General Fund. There will be a separate bank account dedicated for this in 2018.

Emmanuel Church	2017			2016		
	General £	Restricted £	Total £	General £	Restricted £	Total £
Balance at 1st January	7,737	9,577	17,314	11,807	9,575	21,382
Utilised/ paid to 3rd parties in the yea	-	(7,318)	(7,318)	-	(2,288)	(2,288)
Restricted Donations Received	-	6,369	6,369	-	2,290	2,290
Gain / (Loss) on General funds	2,857	-	2,857	(4,070)	-	(4,070)
<b>Balance at 31st December</b>	<b>10,594</b>	<b>8,628</b>	<b>19,222</b>	<b>7,737</b>	<b>9,577</b>	<b>17,314</b>

Movements in the Year all relate to Mission collections, payments and interest received.

The Restricted balances relate to Maintenance, Pathfinders, Gardens and Coffee Shop/OAP Party.

**7b ANALYSIS OF NET ASSETS BY FUND**

Fixed Assets	248,636	0	248,636	249,695
Current Assets	93,487	32,985	126,472	91,331
Current Liabilities	(10,712)	0	(10,712)	(8,692)
<b>Fund Balance</b>	<b>331,411</b>	<b>32,985</b>	<b>364,396</b>	<b>332,334</b>

**8 FEES**

	St Andrews 2017 £	Emmanuel 2017 £	Total 2017 £	Total 2016 £
Parochial fees Received	3,421	975	4,396	2,817
Parochial fees Paid to Diocese	1,620	470	2,090	1,986
	<b>1,801</b>	<b>505</b>	<b>2,306</b>	<b>831</b>

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**NOTES TO THE FINANCIAL STATEMENTS (continued)**

**9 MISSIONARY AND CHARITABLE GIVING**

	St Andrews 2017 £	Emmanuel 2017 £	Total 2017 £	Total 2016 £
<b>CHURCH OVERSEAS</b>				
Crosslinks	1,000	0	1,000	1,000
MAF	1,000	0	1,000	1,000
OMF	2,000	0	2,000	2,000
CMS	1,000	656	1,656	1,653
Wycliffe	1,000	0	1,000	1,500
Revive International	0	1,504	1,504	48
Barnabas	0	0	0	652
CRU	0	656	656	652
GAFCON	500	0	500	0
Open Doors	0	0	0	0
	6,500	2,816	9,316	8,505
<b>RELIEF AGENCY</b>				
Tearfund	1,000	0	1,000	1,000
	1,000	0	1,000	1,000
<b>HOME MISSIONS</b>				
Barnabus	500	933	1,433	500
Christians In Schools Trust	500	0	500	500
Message Trust	500	0	500	500
True Freedom Trust	500	0	500	500
UCCF	500	0	500	500
Chelwood Food Bank	0	0	0	25
Wellspring	0	0	0	25
Millie's Trust	0	219	219	266
Children's Society	0	354	354	15
	2,500	1,506	4,006	2,831
<b>TOTAL MISSIONARY GIVING</b>	<b>10,000</b>	<b>4,322</b>	<b>14,322</b>	<b>12,336</b>

**OTHER MISSION SUPPORT**

As part of their day to day work, the churches carry out activities that are part of their mission work. These activities include the following that are accounted for elsewhere in these accounts:

Holiday Clubs	417	112
Easter Trail	0	1,000
Youth Weekends Llandudno	103	0
Bryn Howarth Concert	0	(93)
Emmanuel Youth Work	168	167
	688	1,186
	15,010	13,522

Mission Support is also provided by Cameo and the Ladies Fellowship.

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**NOTES TO THE FINANCIAL STATEMENTS (continued)**

**10 SPECIAL EVENTS**

2017 Events	St Andrews	Emmanuel	Total	Total
	£	Receipts £	£	Payments £
Capernwray	0	0	0	279
Holiday Club	325	11	336	741
Youth weekend	10	0	10	113
Harvest Profit	49	0	49	0
	<u>384</u>	<u>11</u>	<u>395</u>	<u>1,133</u>

  

2016 Events	£	£		£
Capernwray	39	0	39	896
Bryn Howarth Concert	755	0	755	662
Easter Trail	0	0	0	1,000
Holiday Club	234	187	421	363
Wycliffe Bible Day	0	0	0	87
The Queen's Tea	173	0	173	52
Strictly Harvest	56	0	56	31
	<u>1,257</u>	<u>187</u>	<u>1,444</u>	<u>3,091</u>

**11 MISSIONARY COLLECTIONS**

As well as donations from the General Fund and Special Collections the PCC also acts as a collection agency for members of the congregation who wish to direct their missionary giving through the church. Details are given below.

Other members of the congregation send their missionary giving directly to the societies they wish to support. This is not included in the PCC accounts

	2017 £	2016 £
Barnabus - Manchester	65	100
Crosslinks	55	45
OMF International	45	35
CMS	0	541
Tear Fund	462	294
Wycliffe	40	15
	<u>667</u>	<u>1,030</u>

Emmanuel Church Missionary Envelope giving is included in note 9.

**12 SPECIAL COLLECTIONS**

Open Arms	114	0
Barnabus - Manchester Harvest Collection	172	0
Boaz Trust - Harvest Collection	172	0
Induction collection for Chester Clergy Charitable Trust	527	0
Stand By Me - Nepal	0	84
Barnabus - Joseph	0	216
	<u>985</u>	<u>300</u>

# **ST ANDREW'S AND EMMANUEL CHURCHES, CHEADLE HULME**

## **ANNUAL REPORT and FINANCIAL STATEMENTS of the PAROCHIAL CHURCH COUNCIL for the year ended 31 December 2017**

### **Independent examiner's report to the trustees of The Parochial Church Council of the Ecclesiastical Parish of St Andrew Cheadle Hulme (the Trust) (Charity Number 11300324)**

I report to the trustees on my examination of the accounts of The Parochial Church Council of the Ecclesiastical Parish of St Andrew Cheadle Hulme for the year ended 31st December 2017

#### **Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act")

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

#### **Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act, or
2. the accounts do not accord with those records: or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirements that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Norman Graham Stanley  
Norman Andrew & Co  
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60 Water Lane  
Wilmslow  
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SK9 5AJ

20<sup>th</sup> March 2018